



# MUNICIPIO DE SAYULA JALISCO

## Estado Analítico del Ejercicio del Presupuesto de Egresos

Utr: JLOPEZ

Rep: rptEstadoPresupuestoEgresos\_UA3

Clasificación Administrativa

| Del 01/ene./2022 Al 31/dic./2022

Fecha y 17/feb./2023

hora de Impresión 10:15 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>Sin Ramo/Dependencia</b>						
PRESIDENCIA	\$11,065,333.40	\$3,324,763.61	\$14,390,097.01	\$14,390,097.01	\$14,390,097.01	\$0.00
SINDICATURA	\$1,716,453.20	\$2,492,148.04	\$4,208,601.24	\$4,208,601.24	\$4,208,601.24	\$0.00
REGIDORES	\$1,257,525.60	\$401,079.87	\$1,658,605.47	\$1,658,605.47	\$1,658,605.47	\$0.00
DELEGACIONES	\$5,192,266.40	\$4,302,053.61	\$9,494,320.01	\$9,494,320.01	\$9,494,320.01	\$0.00
SECRETARIA	\$734,548.60	-\$69,074.68	\$665,473.92	\$665,473.92	\$665,473.92	\$0.00
HACIENDA MUNICIPAL	\$7,913,262.20	\$4,199,202.90	\$12,112,465.10	\$12,112,465.10	\$12,112,465.10	\$0.00
REGLAMENTOS	\$1,800,620.08	\$395,956.39	\$2,196,576.47	\$2,196,576.47	\$2,196,576.47	\$0.00
CATASTRO	\$774,060.40	\$323,009.79	\$1,097,070.19	\$1,097,070.19	\$1,097,070.19	\$0.00
AGUA POTABLE	\$9,725,855.36	\$4,618,658.33	\$14,344,513.69	\$14,344,513.69	\$14,344,513.69	\$0.00
OFICIALIA MAYOR	\$3,207,720.80	\$1,794,687.97	\$5,002,408.77	\$5,002,408.77	\$5,002,408.77	\$0.00
COMPUTO	\$565,916.40	-\$28,235.44	\$537,680.96	\$537,680.96	\$537,680.96	\$0.00
JUZGADO	\$559,276.72	-\$196,518.29	\$362,758.43	\$362,758.43	\$362,758.43	\$0.00
REGISTRO CIVIL	\$739,376.20	\$157,852.11	\$897,228.31	\$897,228.31	\$897,228.31	\$0.00
TURISMO, EDUCACION Y CULTURA	\$10,371,271.80	-\$1,683,072.83	\$8,688,198.97	\$8,688,198.97	\$8,688,198.97	\$0.00
DESARROLLO HUMANO	\$3,344,341.20	\$6,115,108.94	\$9,459,450.14	\$9,459,450.14	\$9,459,450.14	\$0.00
CONTRALORIA	\$262,459.00	-\$1,033.66	\$261,425.34	\$261,425.34	\$261,425.34	\$0.00
PRENSA Y DIFUSION	\$800,895.60	-\$63,490.25	\$737,405.35	\$737,405.35	\$737,405.35	\$0.00
SERVICIOS GENERALES	\$1,799,077.84	\$813,546.63	\$2,612,624.47	\$2,612,624.47	\$2,612,624.47	\$0.00
ECOLOGIA	\$1,089,743.00	\$377,664.12	\$1,467,407.12	\$1,467,407.12	\$1,467,407.12	\$0.00
EL REPARO	\$299,869.80	-\$154,284.38	\$145,585.42	\$145,585.42	\$145,585.42	\$0.00
TAMALIAGUA	\$580,093.00	-\$322,937.00	\$257,156.00	\$257,156.00	\$257,156.00	\$0.00
ASEO PUBLICO	\$3,200,299.60	\$3,339,402.22	\$6,539,701.82	\$6,539,701.82	\$6,539,701.82	\$0.00
PARQUES Y JARDINES	\$1,470,825.76	\$1,804,821.84	\$3,275,647.60	\$3,275,647.60	\$3,275,647.60	\$0.00
RASTRO	\$991,687.20	\$483,950.86	\$1,475,638.06	\$1,475,638.06	\$1,475,638.06	\$0.00
ALUMBRADO PUBLICO	\$5,659,041.40	\$4,062,466.33	\$9,721,507.73	\$9,721,507.73	\$9,721,507.73	\$0.00
SEGURIDAD PUBLICA	\$11,580,720.20	\$3,816,622.45	\$15,397,342.65	\$15,397,342.65	\$15,397,342.65	\$0.00
PROTECCION CIVIL Y VIALIDAD	\$7,018,702.40	\$2,247,293.90	\$9,265,996.30	\$9,265,996.30	\$9,265,996.30	\$0.00
CENTROS DEPORTIVOS	\$2,946,308.40	\$3,027,253.92	\$5,973,562.32	\$5,973,562.32	\$5,973,562.32	\$0.00
CEMENTERIOS	\$879,603.20	-\$116,217.37	\$763,385.83	\$763,385.83	\$763,385.83	\$0.00
OBRAS PUBLICAS	\$22,409,604.24	\$4,137,685.26	\$26,547,289.50	\$26,547,289.50	\$26,547,289.50	\$0.00
<b>Sin Ramo/Dependencia</b>	<b>\$119,956,759.00</b>	<b>\$49,600,365.20</b>	<b>\$169,557,124.20</b>	<b>\$169,557,124.19</b>	<b>\$169,557,124.19</b>	<b>\$0.01</b>
<b>Total del Gasto</b>	<b>\$119,956,759.00</b>	<b>\$49,600,365.20</b>	<b>\$169,557,124.20</b>	<b>\$169,557,124.19</b>	<b>\$169,557,124.19</b>	<b>\$0.01</b>